

2235 - Software Repair & Maintenance

| Item | Vendor | Budgeted |
|------------------------------|----------------|-----------------|
| Sophos Email Gateway * | Galaxy Tech | \$8,000 |
| Microsoft Office 365 * | SHI | \$31,000 |
| PDQ Deploy Renewal | PDQ Deploy | \$250 |
| Website Annual Renewal | T.A.C. | \$2,500 |
| PA Server Monitor Renewal | Power Admin | \$2,500 |
| IT SmartCode VNC Renewal | SmartCode | \$2,500 |
| Storage Craft Backup Renewal | TSM Consulting | \$4,000 |
| Website Archive Maintenance | IDS | \$2,500 |
| | | \$53,250 |

Office 365 Upgrade

| | |
|---|--------------------|
| Microsoft Office 365 Upgrade to G3 Licenses | \$78,731.00 |
| Less the Amount Already Budgeted | -\$31,000.00 |
| | \$47,731.00 |

| Actual Cost |
|--------------------|
| \$8,000.00 |
| \$31,000.00 |
| \$250.00 |
| \$2,500.00 |
| \$2,348.36 |
| \$2,234.00 |
| \$4,000.00 |
| \$2,500.00 |
| \$52,832.36 |